

**Town of Leyden
Commonwealth of Massachusetts**

**Annual Town Meeting
Warrant**

**Saturday, May 13, 2017
9:00AM**

To either of the Constables in the Town of Leyden, in the County of Franklin,
GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet for the purpose of electing officials, by ballot, **the polls will be opened at 8:00 in the morning and will be closed at 4:00 in the afternoon on Saturday, May 13, 2017 in the LEYDEN TOWN HALL on West Leyden Road.**

Town Officials Ballot

One Moderator for one year,
One Selectboard Member for three years,
One Assessor for three years,
One Board of Health Member for three years,
One Constable for three years,
One Town Clerk for one year,
One Planning Board Member for five years,
One Tree Warden for one year,
One Library Trustee for three years,

And you are further directed to notify and warn the inhabitants qualified to vote in town affairs to meet at the LEYDEN TOWN HALL on West Leyden Road, on Saturday, May 13, 2017 at 9:00 in the morning, then and there to act on the following articles:

ARTICLE 1-

To choose all necessary officers not elected by ballot for the ensuing year.

Three Fence Viewers for one year,
Three Field Drivers for one year,
Three Pound Keepers for one year,
Three Surveyors of Wood and Timber for one year,
And fill any vacancies that may occur.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD RECOMMENDS APPROVAL

ARTICLE 2-

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum or sums in accordance with the proposed budget to defray the operating expenses of the town for the fiscal year ending June 30, 2018, or take any action related thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 3-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$3,175.60 for Leyden's share of the cost of Pioneer Valley Regional School Capital Projects, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 4-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$8,603.13 for Technology Replacement at the Pioneer Valley Regional School, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 5-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$10,000.00 to remove the wall of windows at the entrance of Pearl Rhodes Elementary School, replace it with a solid wall, replace the existing door, and replace ceiling panels in entrance hall, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 6-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$5,800.00 for the replacement of the Dining Hall rear entrance door, and the Meeting Hall fire escape door, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 7-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$4,000.00 for the Council on Aging, for the purpose of providing services to Leyden's seniors, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 8-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$2,000.00 to the Audit Fund, to be administered by the Selectboard for Town audits, or take any vote or votes in relation thereto.

SUBMITTED BY THE FINANCE COMMITTEE
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 9-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$1,500.00 to the Land Acquisition Fund, to be administered by the Conservation Commission, or take any vote or votes in relation thereto.

SUBMITTED BY THE CONSERVATION COMMISSION
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 10-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$3,000.00 to the Historical Commission Capital Building Stabilization account, or take any vote or votes in relation thereto.

SUBMITTED BY THE HISTORICAL COMMISSION
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 11-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$1,000.00 to the Assessors Revaluation account, or take any vote or votes in relation thereto.

SUBMITTED BY THE BOARD OF ASSESSORS
ASSESSORS, SELECTBOARD, FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 12-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$62,911.00 to put into the Broadband Construction, Installation, and Maintenance account, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 13-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$4,500.00 for the repairs for Engine One, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 14-

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$3,450.00 for the purchase of software upgrade for the current dispatch and reporting software, or take any vote or votes in relation thereto.

SUBMITTED BY THE FIRE DEPARTMENT
SELECTBOARD AND FINANCE COMMITTEE DO NOT RECOMMEND
APPROVAL

ARTICLE 15-

To see if the Town will vote to accept a gift of a 1983 E-One 5 person Heavy Rescue Engine from the Leyden Firefighter's Association Inc. For the purpose of streamlining Fire Department Operations, by reducing the number of required apparatus on scene and allowing other apparatus to be streamlined by freeing up valuable equipment space.

SUBMITTED BY PETITION
SELECTBOARD AND FINANCE COMMITTEE DO NOT RECOMMEND
APPROVAL

ARTICLE 16

To see if the Town will vote to allow the Leyden Firefighter's Association, Inc. To set up and maintain a training facility at Avery Field for use primarily by the Fire Department for training purposes. And has a Secondary use for the School and the Recreation Department for educational and sports rehab purposes.

SUBMITTED BY PETITION

ARTICLE 17-

To see if the Town will vote to raise and appropriate the sum of \$12,950.00 to be deposited into the Stabilization Fund, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 18-

To see if the Town will vote to accept the report of the Town Officers for the year 2016, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD RECOMMENDS APPROVAL

ARTICLE 19-

To see if the Town will vote to accept and expend any sum of money that may be available under the provisions of Chapter 90 of the Massachusetts General Laws and authorize the Selectboard to enter into a contract with the Massachusetts Highway Department, and to authorize the Treasurer with the approval of the Selectboard, to borrow in anticipation of 100% reimbursement of said amount.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 20-

To see if the Town will vote to authorize the following revolving funds under Massachusetts General Laws Chapter 44 § 53E ½ for the fiscal year beginning July 1, 2017:

Fund	Revenue Source	Authority to Spend Fund	Use of Fund	Spending Limit	Disposition of FY17 Fund Balance	Restrictions/Comments
Recreation Committee Revolving Account	Fees Collected for Recreation Committee Events	Recreation Committee	Recreation Committee Expenses	\$2,000	Balance Available for Expenditure	
Animal Control Officer Revolving Account	Fees Collected for citations, licenses and registration	Animal Control Officer	Animal Control Expenses	\$5,000	Balance Available for Expenditure	
Fire Safety Inspections Revolving Account	Fees Collected for Safety Inspections by the Fire Department	Fire Chief or Designee	Pay for the Safety Inspection Services	\$700	Balance Available for Expenditure	
COA Shopping Service Revolving Account	Fees collected for shopping services	Council on Aging	Purchase of Groceries for Residents	\$5,000	Balance Available for Expenditure	
Planning Board Revolving Account	Fees collected from applications requiring public hearings, copies of bylaws	Planning Board	Planning Board advertising expenses	\$1,000	Balance Available for Expenditure	
Agricultural Commission Revolving Account	Fees collected for fines or Agricultural Commission events	Agricultural Commission	Agricultural Commission expenses	\$2,000	Balance Available for Expenditure	
East Hill Cemetery Commission Revolving Account	Fees collected for burial plots or donations	Selectboard or Designee	East Hill Cemetery Expenses	\$5,000	Balance Available for Expenditure	

SUBMITTED BY THE SELECTBOARD
 SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 21-

To see if the Town will vote to withdraw from the Franklin County Solid Waste Management District, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
 SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 22--

To see if the Town will vote to authorize all Town Departments, boards, and committees to apply for any new state or federal grants, and authorize the Selectboard to accept such grants. Any grant requiring matching funds will be subject to a public hearing.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 23-

To see if the Town will vote to accept the Library Incentive Grant, Municipal Equalization Grant, and the Non-Resident Circulation Grant (state aid award) and to transfer those sums to the Robertson Memorial Library budget, or take any vote or votes in relation thereto.

SUBMITTED BY THE LIBRARY TRUSTEES
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE 24-

To see if the Town will vote to accept any sum of money that may be granted by the Quintus Allen Trust Fund, and to appropriate such funds for equipment, activities and supplies at the Pearl Rhodes Elementary School, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

ARTICLE- 25

To see if the Town will vote to accept the following revisions to the establishment and organization of the Leyden Agricultural Commission, or take any vote or votes in relation thereto:

Revision:

“The Board of Selectmen shall appoint a seven member commission. A majority of members shall be farmers or employed in an agriculture-related field. If farmers or persons employed in agriculture are not available to serve on the commission, then the commission shall include a majority of members with knowledge and experience in agricultural practices or knowledge of related agricultural business. Each member of the commission shall serve for a term of three years; provided, however, that the initial members appointed shall serve terms of one, two, or three years and the terms shall be arranged so that the terms of approximately one-third of the commission’s members shall expire each year. The duties and responsibilities shall include:

- 1.) Advising the Board of Selectman, Planning Board, Conservation Commission, Board of Health and Historic Commission on projects, activities, transactions and acquisitions involving agricultural lands in Town;
- 2) Engaging in projects and activities to promote the business of farming, farming activities and traditions, and farmland protection in Town including educational programs and community events; and,
- 3.) Reporting to Town Meeting on its projects and activities on an annual basis.”

Original:

“The Board of Selectmen shall appoint a ten member commission: three members for a term of three years; three members for a term of two years, and three years thereafter; and four members for one year, and three years thereafter. Any vacancy shall be filled by the appointing authority based on the recommendations of the Commission, for the unexpired term of the vacancy. At least five members of the Commission shall be engaged in the business of farming or related agricultural industries. The duties and responsibilities shall include, but not be limited to:

- 1.) Advising the Board of Selectman, Planning Board, Conservation Commission, Board of Health and Historic Commission on projects, activities, transactions and acquisitions involving agricultural lands in Town;
- 2) Engaging in projects and activities to promote the business of farming, farming activities and traditions, and farmland protection in Town including educational programs and community events; and,
- 3.) Reporting to Town Meeting on its projects and activities on an annual basis.”

SUBMITTED BY THE AGRICULTURAL COMMISSION
SELECTBOARD AND AGRICULTURAL COMMISSION RECOMMEND APPROVAL

ARTICLE 26-

To see if the Town will vote to adopt the following Resolution, or take any vote or votes in relation thereto:

Mass Care Cost Study

WHEREAS access to health care has become one of the biggest political issues of the day and is of great concern to ourselves and our neighbors; and

Whereas: The U.S. remains one of the few countries that does not provide universal publicly funded health care; and

Whereas: the cost of health care keeps increasing thereby creating a burden and a concern to us all; and

Whereas: the number of people who do not have affordable access to quality health care increases, the health of our communities decreases, and

Whereas: the cost of health insurance increases and the policies include up- front costs of co-pays and deductibles that are a burden for employers and employees.

Whereas, in particular, the money spent by Cities and Towns to cover their employees is a large cost to both the employer and the employees; and

Whereas these funds could be better spent by Towns to improve the overall quality of life, and by employees to increase wages and salaries and other benefits; and

Whereas Massachusetts has been a leader in providing coverage for quality health care for its people; and

Whereas there is an alternative means of providing health care for all that also provides better coverage, without co-pays and deductibles, and includes medical, dental and preventative care.

That this bill is the “Improved Medicare for All”, House Bill #2987 Senate Bill #619

Therefore be it Resolved:

That the Town of Leyden will study the current costs and coverage of Health Insurance for its employees and the effect those costs have had on the Town Budgets and on employee compensation for the last two years; and compare those costs to estimated costs and benefits under the “Improved Medicare for All” Bill now in the State Legislature.

That the Town of Leyden make public the results of such a study and hold a meeting to determine whether support for the “Improved Medicare for All” Bill is warranted.

There is no cost to the town for this study as it will be carried out by volunteer time.

SUBMITTED BY PETITION

ARTICLE 27-

To see if the Town will vote to approve and accept the following hunting by-law, or take any vote or votes in relation thereto:

HUNTING ON PRIVATE PROPERTY

Section 1. No person shall hunt or trap on any private property except with the written consent of the owner or the legal occupant thereof, and such consent shall be carried at all times by any person hunting and/or tapping and upon request shall be shown to a police officer or officer of the Department of Conservation, or the property owner or his agent.

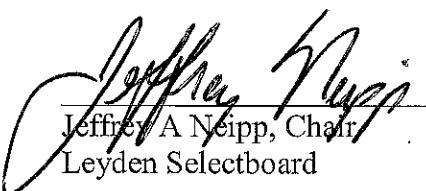
Section 2. No hunting dog, with or without its handler, shall be allowed to hunt or flush out any game on private property without the written consent of the owner or the legal occupant thereof, and such consent shall be carried at all times by any person handling the dog(s) and upon request shall be shown to a police officer or officer of the Department of Conservation, or the property owner or his agent.


Section 3. Any person violating any provision of this by-law shall be punished by a fine of not more than one hundred dollars (\$100.00) for each offense.

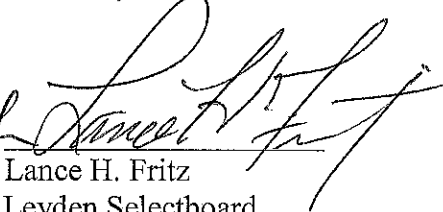
SUBMITTED BY PETITION

Hereof, fail not, and make due return of this Warrant, with your doing thereon, to the Town Clerk, at the time and place of said meeting.

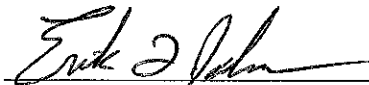
Given under our hands this 27th Day of April, in the year of our Lord, Two Thousand Seventeen.


Jeffrey A. Neipp, Chair
Leyden Selectboard


William H. Glabach
Leyden Selectboard


Lance H. Fritz
Leyden Selectboard

I hereby attest that I have posted said warrant at least seven days before said meeting.


Erik J. John
Constable, Town of Leyden

4-28-17
Date

TOWN OF LEYDEN FISCAL 2018 BUDGET

ACCT. NO.	DESCRIPTION	FY 2017	FY 2018				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
OPERATING BUDGET							
GENERAL GOVERNMENT							
	114 Moderator						
01-05	114-000	Salary	60	60	60	60	-100.00%
01-05	114-001	Expense	30	30	30	30	-100.00%
		Subtotal	90	90	90	90	-
	122 Selectboard						
01-05	122-000	Chair Salary	1,400	1,600	1,600	1,600	-100.00%
01-05	122-001	Member Salary	2,200	2,600	2,600	2,600	-100.00%
01-05	122-002	Web Site / Internet Access	2,450	2,710	2,710	2,710	-100.00%
01-05	122-003	Selectmen's Computer Account	2,000	2,000	2,000	2,000	-100.00%
01-05	122-004	Selectmen's Equip./ Supplies Account	2,500	2,500	2,500	2,500	-100.00%
01-05	122-005	Boards / Committees Expense	3,000	3,000	3,000	3,000	-100.00%
	123 Municipal Assistant						
01-05	123-000	Salary	30,600	31,518	32,000	32,000	-100.00%
01-05	123-001	Expense	300	300	300	300	-100.00%
		Subtotal	44,450	46,228	46,710	46,710	-
	131 & 132 Finance Committee						
01-05	131-000	Finance Committee Expense	230	230	230	230	-100.00%
01-05	132-000	Reserve Fund	3,500	3,500	3,500	3,500	-100.00%
		Subtotal	3,730	3,730	3,730	3,730	-
	135 Town Accountant						
01-05	135-000	Salary	9,000	9,500	9,500	9,500	-100.00%
01-05	135-001	Expense	1,500	1,500	1,500	1,500	-100.00%
01-05	135-002	Schedule A	-	-	-	-	
		Subtotal	10,500	11,000	11,000	11,000	-
	141 Assessors						
01-05	141-000	Chair Salary	3,200	3,200	3,200	3,200	-100.00%
01-05	141-001	Member Salary	4,800	4,800	4,800	4,800	-100.00%
01-05	141-002	Clerk Salary	5,660	5,886	5,886	5,886	-100.00%
01-05	141-004	Expense	4,000	4,000	4,000	4,000	-100.00%
		Subtotal	17,660	17,886	17,886	17,886	-
	145 Treasurer						
01-05	145-000	Salary	9,000	9,300	9,500	9,500	-100.00%
01-05	145-002	Expense	1,800	1,800	1,800	1,800	-100.00%
01-05	146-003	Treas Tax Taking Exp	15,000	12,000	12,000	12,000	
	146-004	Payroll Expense	3,000	3,000	3,000	3,000	-100.00%
		Subtotal	28,800	26,100	26,300	26,300	-

TOWN OF LEYDEN FISCAL 2018 BUDGET

ACCT. NO.	DESCRIPTION	FY 2017	FY 2018				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
	146 Tax Collector						
01-05	146-000	Salary	9,785	9,785	10,285	10,285	-100.00%
01-05	146-001	Expense	3,763	3,763	3,763	3,763	-100.00%
01-05	146-002	Tax Lien Expense	2,300	2,300	2,300	2,300	
		Subtotal	15,848	15,848	16,348	16,348	- -100.00%
	150 Town Counsel						
01-05	150-000	Town Counsel Fee & Expense	3,000	3,000	3,000	3,000	-100.00%
		Subtotal	3,000	3,000	3,000	3,000	- -100.00%
	161 Town Clerk						
01-05	161-000	Salary	6,010	6,190	6,190	6,190	-100.00%
01-05	161-001	Expense	1,100	1,100	1,100	1,100	-100.00%
01-05	162-000	Election Workers Expense	1,512	1,500	1,500	1,500	-100.00%
		Subtotal	8,622	8,790	8,790	8,790	- -100.00%
	175 Planning Board						
01-05	175-000	Chair Salary	300	300	300	300	-100.00%
01-05	175-001	Member Salary	700	700	700	700	-100.00%
01-05	175-002	Expense	350	350	350	350	-100.00%
		Subtotal	1,350	1,350	1,350	1,350	- -100.00%
	192 Town Buildings						
01-05	192-000	Building Repairs/Maint.	5,120	10,000	10,000	10,000	-100.00%
01-05	192-001	Utilities - Town Hall	14,610	10,000	10,000	10,000	-100.00%
01-05	192-002	Supplies - Town Hall	500	550	550	550	-100.00%
01-05	192-003	Grounds Maintenance	5,126	5,126	5,126	5,126	-100.00%
01-05	192-010	Custodian Salary	1,854	1,854	2,000	2,000	-100.00%
01-05	192-011	Elevator Rep & Maint	2,600	2,600	2,600	2,600	
01-05		Subtotal	29,810	30,130	30,276	30,276	- -100.00%
	193 General Insurance						
01-05	193-000	General Insurance	80,000	82,360	82,360	82,360	-100.00%
		Subtotal	80,000	82,360	82,360	82,360	- -100.00%
	195 Town Reports						
01-05	195-000	Annual Town Report Salary & Printing	350	350	350	350	-100.00%
		Subtotal	350	350	350	350	- -100.00%
	TOTAL GENERAL GOVERNMENT		244,210	246,862	248,190	248,190	- -100.00%
	PROTECTION OF PEOPLE AND PROPERTY						
	210,250 & 292 Police						
01-05	210-000	Chief Salary	7,050	7,262	7,262	7,262	-100.00%
01-05	210-001	Constable	60	60	60	60	-100.00%
01-05	210-002	Police Salary (Hourly)	33,000	33,000	33,000	33,000	-100.00%
01-05	210-003	Office Support Salary	1,200	1,200	1,200	1,200	-100.00%
01-05	210-004	Expense	14,520	14,520	14,520	14,520	-100.00%
01-05	210-005	Reg. Emergency Planning	150	150	150	150	-100.00%
01-05	210-006	Emergency Management	-	-	-	-	-
		Subtotal	55,980	56,192	56,192	56,192	- -100.00%

TOWN OF LEYDEN FISCAL 2018 BUDGET

ACCT. NO.	DESCRIPTION	FY 2017	FY 2018				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
01-05	220 Fire						
01-05	220-000	Chief Salary	900	900	950	950	-100.00%
01-05	220-001	Assistant Chief Salary	-	-	-	-	#VALUE!
01-05	220-002	Captain Salary	-	-	-	-	#VALUE!
01-05	220-003	Lieutenant Salary (2)					#DIV/0!
01-05	220-004	Hourly Pay / Non-mutual Aid	7,440	7,440	7,440	7,440	-100.00%
01-05	220-005	Expense	13,930	13,930	13,930	13,930	-100.00%
01-05		Subtotal	22,270	22,270	22,320	22,320	-
	Other						
01-05	250-000	EMS Salary	3,000	3,000	3,000	3,000	-100.00%
	250-001	EMS Supplies	1,500	1,500	1,500	1,500	-100.00%
		Subtotal	4,500	4,500	4,500	4,500	-
01-05	275-020	Barn & Animal Inspection Expense	350	350	350	350	-100.00%
01-05	192-004	Beaver Meadow Cemetery	300	900	900	900	-100.00%
01-05		South Cemetery	300	900	900	900	
01-05		West Leyden Cemetery	300	900	900	900	
01-05	192-005	East Hill Cemetery	300	900	900	900	-100.00%
01-05	294-020	Tree Warden Expense	10,000	10,000	10,000	10,000	-100.00%
		Subtotal	11,550	13,950	13,950	13,950	-
	TOTAL PROTECTION OF PEOPLE & PROPERTY		94,300	96,912	96,962	96,962	-
EDUCATION							
01-05	301 Education						
01-05		Pioneer Valley Regional School					
01-05	301-000	Operating Budget	709,171	703,505	703,505	703,505	-100.00%
01-05	301-002	Committee Travel	600	600	600	600	-100.00%
01-05		Subtotal PVRS	709,771	704,105	704,105	704,105	-
01-05		Franklin County Technical School					
01-05	303-000	Operating Budget	152,521	126,886	126,886	126,886	-100.00%
	303-001	Capital					
01-05		Subtotal FCTS	152,521	126,886	126,886	126,886	-
	TOTAL EDUCATION		862,292	830,991	830,991	830,991	-
DEPARTMENT OF PUBLIC WORKS							
01-05	421 Highway Department						
01-05	421-000	Wages	110,383	113,695	113,695	113,695	-100.00%
01-05	421-001	Expense	9,517	9,517	9,517	9,517	-100.00%
01-05	421-002	Maintenance	81,147	84,392	84,392	84,392	-100.00%
01-05	421-003	Machinery	50,078	52,582	52,582	52,582	-100.00%
01-05	423-000	Winter Maintenance	66,000	66,000	66,000	66,000	-100.00%
	TOTAL DEPT. PUBLIC WORKS		317,125	326,186	326,186	326,186	-

TOWN OF LEYDEN FISCAL 2018 BUDGET

ACCT. NO.	DESCRIPTION	FY 2017	FY 2018				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
HUMAN SERVICES							
01-05	511 Board of Health						
01-05	511-000 Chair Salary	350	350	350	350		-100.00%
01-05	511-001 Member Salary	400	400	400	400		-100.00%
01-05	511-002 Expense	1,650	1,000	1,000	1,000		-100.00%
01-05	511-003 FRCOG Coop. Public Health Service	2,762	3,900	3,900	3,900		
01-05	544-000 Veteran Services	1,165	1,350	1,350	1,350		
	TOTAL HUMAN SERVICES	6,327	7,000	7,000	7,000	-	-100.00%
CULTURE							
01-05	610 Library						
01-05	610-000 Director Salary	15,310	15,693	15,693	15,693		-100.00%
01-05	610-002 Custodian Salary	714	732	732	732		-100.00%
01-05	611-000 Expense	8,406	8,795	8,795	8,795		-100.00%
	TOTAL CULTURE	24,430	25,220	25,220	25,220	-	-100.00%
INTERGOVERNMENTAL DEBT SERVICE							
01-05	811-000 Notes and Interest	1,000	1,000	1,000	1,000		-100.00%
	TOTAL DEBT SERVICE	1,000	1,000	1,000	1,000	-	-100.00%
FRCOG AND REGIONAL SERVICES							
	831-000 Franklin County Solid Waste District Assessment	2,328	2,319	2,319	2,319		-100.00%
01-05	850-000 FRCOG Procurement	1,770	1,770	1,770	1,770		-100.00%
01-05	241-000 FRCOG Inspection Service	4,500	4,500	4,500	4,500		-100.00%
01-05	851-000 FRCOG Core Assessment	5,539	5,664	5,664	5,664		-100.00%
01-05	852-000 Retirement Expense	23,167	26,273	26,273	26,273		-100.00%
	TOTAL REGIONAL	37,304	40,526	40,526	40,526	-	-100.00%
	GRAND TOTAL OPERATING BUDGET	1,586,988	1,574,697	1,576,075	1,576,075	-	-100.00%

TOWN OF LEYDEN FISCAL 2018 BUDGET

ACCT. NO.	DESCRIPTION	FY 2017	FY 2018				Incr / Decr	
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%	
	Town Meeting Money Articles FY2018 May 13 2017							
01-05	3	PVRS Capital Projects	5,280	3,176	3,176	3,176		
01-05	4	PVRS Technology Replace	8,604	8,604	8,604	8,604		
01-05	5	PRES Capital Projects	-	10,000	10,000	10,000		
01-05	6	Town Hall Doors	-	5,800	5,800	5,800		
01-05	7	Council on Aging	4,000	4,000	4,000	4,000		
01-05	8	Audit Expense	2,000	2,000	2,000	2,000		
01-05	9	Land Acquisition Fund for Conservation Committee	1,500	1,500	1,500	1,500		-100.00%
01-05	10	Hist. Comm. Bldg. Capital	3,000	3,000	3,000	3,000		
01-05	11	Revaluation Account	1,000	1,000	1,000	1,000		-100.00%
01-05	12	B/B Const., Install., Maint.	62,911	62,911	62,911	62,911		
01-05	13	Engine One Repairs	-	4,500	4,500	4,500		
01-05	14	Fire Sept. Software	-	3,450	3,450	3,450		
01-05	16	Stabilization	-	12,950	12,950	12,950		
		Subtotal Articles 1-16	88,295	122,891	122,891	122,891	-	-100.00%
		Operating Budget (from above)	1,586,988	1,574,697	1,576,075	1,576,075	-	-100.00%
		Adjusted Total Appropriations Through Articles	1,675,283	1,697,588	1,698,966	1,698,966	-	-100.00%
		Total transfers						
		Other income	-	-	-	-	-	
		Total raise and appropriate(Adjusted Less transfers)	1,675,283	1,697,588	1,698,966	1,698,966	-	-100.00%
		Total additional charges (Allowances for Cherry sheet charges e.g. state and county charges and assessor's overlay for abatements) (Estimates)						
		Cherry sheet offset						
		State & County cherry sheet charges						
		Overlay						
		Other	-	-	-	-	-	
		Memo:						
		Adjusted Total Appropriations Through Articles	1,675,283	1,697,588	1,698,966	1,698,966	-	-100.00%
		Additional raised amt via spec. Town Mtg	-	-	-	-	-	
		Total Tax Appropriations	1,675,283	1,697,588	1,698,966	1,698,966	-	-100.00%