

**Town of Leyden  
Commonwealth of Massachusetts**

**Annual Town Meeting  
Warrant**

**Saturday, May 19, 2018  
9:00AM**

To either of the Constables in the Town of Leyden, in the County of Franklin,  
GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet for the purpose of electing officials, by ballot, **the polls will be opened at 8:00 in the morning and will be closed at 4:00 in the afternoon on Saturday, May 19, 2018 in the LEYDEN TOWN HALL on West Leyden Road.**

Town Officials Ballot

One Moderator for one year,  
One Selectboard Member for three years,  
One Assessor for three years,  
One Board of Health Member for three years,  
One Constable for three years,  
One Town Clerk for three years,  
One Planning Board Member for five years,  
One Tree Warden for one year,  
One Library Trustee for three years,

And you are further directed to notify and warn the inhabitants qualified to vote in town affairs to meet at the **LEYDEN TOWN HALL on West Leyden Road, on Saturday, May 19, 2018 at 9:00 in the morning, then and there to act on the following articles:**

**ARTICLE 1-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum or sums in accordance with the proposed budget to defray the operating expenses of the town for the fiscal year ending June 30, 2019, or take any action related thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

## **ARTICLE 2-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$1,918.56 for Leyden's share of the cost of Pioneer Valley Regional School Capital Projects, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

## **ARTICLE 3-**

To see if the Town will vote to transfer from Stabilization, the sum of \$10,285.30 for Technology Replacement at the Pioneer Valley Regional School, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL  
REQUIRES 2/3 VOTE

## **ARTICLE 4-**

To See if the Town will vote to raise and appropriate, or transfer from available funds, \$5,544.00 in each of the next three fiscal years, as a supplemental appropriation (in addition to operating and capital articles, presented in other articles in this warrant) to the Pioneer Valley Regional School District, for the sole purpose of retiring the Town's pro rata share of the Pioneer Valley Regional School District School Lunch Program's \$270,000 Revolving Fund Debt over a term of three years. The amount allocated to each member town is based on the FY19 operating percentage (Bernardston 35.06%; Leyden 6.16%; Northfield 49.34% and Warwick 9.43%). This appropriation is made contingent upon Town Meeting approval by all the four PVRSD member Towns and with the strongest advisory expectation that there will be no recurrence of further lunch deficits in the future; or take any vote or votes in relation thereto?

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD RECOMMENDS APPROVAL  
FINANCE COMMITTEE DOES NOT RECOMMEND APPROVAL

## **ARTICLE 5-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$4,000.00 for the Council on Aging, for the purpose of providing services to Leyden's seniors, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 6-**

To see if the Town will vote to transfer from Town Building Stabilization the sum of \$6000.00 for the purchase and installation of a three bay sink for the Town Hall kitchen, or take any vote or votes in relation thereto.

SUBMITTED BY THE COUNCIL ON AGING  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 7-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$2,000.00 to the Audit Fund, to be administered by the Selectboard for Town audits, or take any vote or votes in relation thereto.

SUBMITTED BY THE FINANCE COMMITTEE  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 8-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$1,500.00 to the Land Acquisition Fund, to be administered by the Conservation Commission, or take any vote or votes in relation thereto.

SUBMITTED BY THE CONSERVATION COMMISSION  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 9-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$1,000.00 to the Assessors Revaluation account, or take any vote or votes in relation thereto.

SUBMITTED BY THE BOARD OF ASSESSORS  
ASSESSORS, SELECTBOARD, FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 10-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$62,911.00 to put into the Technology Stabilization account, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 11-**

To see if the Town will vote to transfer \$7,500.00 from Stabilization to fund the start-up of Pre- and After School Programs at Pearl Rhodes Elementary School for FY19; these funds to be allocated in four (4) equal quarterly payments of \$1,875 for the sole purpose of funding the start-up of Pearl Rhodes Elementary School Pre- and After School programs, and in accordance with Section VI, Paragraph (G) of the Pioneer Valley Regional School District Agreement, or take vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL  
REQUIRES 2/3 VOTE

**ARTICLE 12-**

To see if the Town will vote to transfer, from Highway Capital Stabilization, the sum of \$40,000.00 for the purchase of an all season dump body for the 1998 Freightliner, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL  
REQUIRES 2/3 VOTE

**ARTICLE 13-**

To see if the Town will vote to transfer, from Highway Capital Stabilization, the sum of \$2,200.00 to pay for added accessories/equipment for the new Ford F550 that were not covered by insurance, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL  
REQUIRES 2/3 VOTE

**ARTICLE 14-**

To see if the Town will vote to authorize the Selectboard to enter into a five (5) year lease with Elm City Capital for a Sharp Model MX-364N black and white copier/printer for a monthly lease fee of \$151.99 (total lease-\$9,119.40), or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 15-**

To see if the Town will vote to withdraw from the Franklin County Solid Waste Management District, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 16-**

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$2,384.00 for the FY19 assessment for the Franklin County Solid Waste Management District, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD

**ARTICLE 17-**

To see if the Town will vote to accept the report of the Town Officers for the year 2017, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD RECOMMENDS APPROVAL

**ARTICLE 18-**

To see if the Town will vote to accept and expend any sum of money that may be available under the provisions of Chapter 90 of the Massachusetts General Laws and authorize the Selectboard to enter into a contract with the Massachusetts Highway Department, and to authorize the Treasurer with the approval of the Selectboard, to borrow in anticipation of 100% reimbursement of said amount.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 19-**

To see if the Town will vote to authorize the following revolving funds under Massachusetts General Laws Chapter 44 § 53E ½ for the fiscal year beginning July 1, 2018:

Fund	Revenue Source	Authority to Spend Fund	Use of Fund	Spending Limit	Disposition of FY15 Fund Balance	Restrictions/Comments
Recreation Committee Revolving Account	Fees Collected for Recreation Committee Events	Recreation Committee	Recreation Committee Expenses	\$2,000	Balance Available for Expenditure	
Animal Control Officer Revolving Account	Fees Collected for citations, licenses and registration	Animal Control Officer	Animal Control Expenses	\$5,000	Balance Available for Expenditure	
Fire Safety Inspections Revolving Account	Fees Collected for Safety Inspections by the Fire Department	Fire Chief or Designee	Pay for the Safety Inspection Services	\$700	Balance Available for Expenditure	
COA Shopping Service Revolving Account	Fees collected for shopping services	Council on Aging	Purchase of Groceries for Residents	\$5,000	Balance Available for Expenditure	

Planning Board Revolving Account	Fees collected from applications requiring public hearings, copies of bylaws	Planning Board	Planning Board advertising expenses	\$1,000	Balance Available for Expenditure	
Agricultural Commission Revolving Account	Fees collected for fines or Agricultural Commission events	Agricultural Commission	Agricultural Commission expenses	\$2,000	Balance Available for Expenditure	
East Hill Cemetery Commission Revolving Account	Fees collected for burial plots or donations	Selectboard or Designee	East Hill Cemetery Expenses	\$5,000	Balance Available for Expenditure	

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 20-**

To see if the Town will vote to authorize all Town Departments, boards, and committees to apply for any new state or federal grants, and authorize the Selectboard to accept such grants. Any grant requiring matching funds will be subject to a public hearing.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 21-**

To see if the Town will vote to accept the Library Incentive Grant, Municipal Equalization Grant, and the Non-Resident Circulation Grant (state aid award) and to transfer those sums it to the Robertson Memorial Library budget, or take any vote or votes in relation thereto.

SUBMITTED BY THE LIBRARY TRUSTEES  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 22-**

To see if the Town will vote to accept any sum of money that may be granted by the Quintus Allen Trust Fund, and to appropriate such funds for equipment, activities and supplies at the Pearl Rhodes Elementary School, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD AND FINANCE COMMITTEE RECOMMEND APPROVAL

**ARTICLE 23-**

To see if the Town will vote to accept the Finance Committee's report (below) on their study with regards to House Bill 2987 and Senate Bill 619, known as the "Improved Medicare for All" bill, and, if so, to direct the Selectboard to send a letter of support to the Massachusetts Legislature, or take any vote or votes in relation thereto:

Finance Committee Report  
(As directed by ATM Article 26, May 13, 2017)

The cost the state is proposing is a 7.94% payroll tax on total payroll minus \$30,000 for any establishment, municipality or institution paid to the state health care trust, State House bill H2987 and Senate Bill S619.

PVRSD's current cost of health insurance not including retirees is \$1,680,588. This is based on the April 2018 health insurance bill (\$197,458 X 12mo. = \$2,369,496), minus the cost of the retiree portion (\$10,726 X 12mo. = \$128,721), then the districts portion of this total, which is, 1,680,588 or % 75. The Leyden portion of the PVRSDS budget last year was %6.03 so the same portion of the total health insurance cost would be \$101,339.

Assuming H2987 and S619 were currently enacted, the health insurance cost for the district this year would have been \$659,171 (7.94% of \$8,301,898) and Leyden's portion would have been \$39,748 (%6.03 of \$659,171). Based on this year's numbers, this would be a savings of \$1,021,417 for PVRSD and a savings of \$61,591 for the town of Leyden.

Total Payroll PVRSD 17 /18	\$8,331,898
Exempt from payroll tax	\$30,000
Payroll to be taxed at %7.94	\$8,301,898

PVRSD current total cost of health insurance not including retirees	\$1,680,588
Leyden portion paid in 17 /18 %6.03	\$101,339

Total payment by PVRSD to heal care trust would have been	\$659,171
Leyden portion %6.03	\$39,748

PVRSD savings if Medicare for all was implemented 17 /18	\$1,021,417
Savings for Leyden would have been	\$61,591

Employees pay a payroll tax of %2.5. A salary of \$30,000 would cost the employee \$750/year.

SUBMITTED BY THE FINANCE COMMITTEE

**ARTICLE 24-**

To see if the Town will vote to approve the revisions of the Leyden Zoning Bylaw, Section 2., Sub-section 2.3, paragraph B, as presented below with revisions in gray and underlined, or take any vote or votes in relation thereto:

B. No dwelling or structure shall be erected nearer than fifty (50) feet to the Road Right of Way or nearer than forty (40) feet to either side or back property lines, except that the Planning Board may grant a Special Permit to erect a dwelling or structure no nearer than ten (10) feet to the Road Right of Way and/or ten (10) feet to the side or back property lines upon its determination that a) in the case of Road Right of Way or, the reduced setback will not be inconsistent with the character of the neighborhood and/or b) in the case of side or back property lines, the reduced setback will not be detrimental to the abutting property.

C. Any request for a Special Permit for a reduced setback must contain a Survey Plan stamped by a registered surveyor. The Survey Plan must delineate the property lines including the Road Right of Way if it is different than the actual property line and the proposed structure footprint. The Planning Board may request that corner pins and stakes be placed onsite for an onsite review.

D. Any request for a Special Permit for a reduced setback from the Road Right of Way will require the Highway Superintendent be consulted for review of the proposal. The Fire Chief must be consulted for all setback reduction requests.

SUBMITTED BY THE PLANNING BOARD

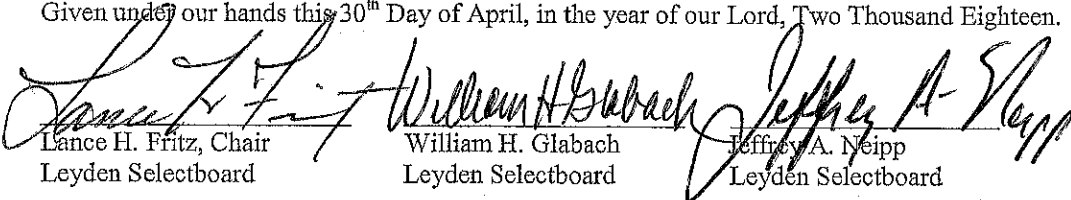
**ARTICLE 25-**

To see if the Town will vote to authorize the Selectboard to enter into negotiations with Robert Warren to purchase and/or lease the Forge property, or take any vote or votes in relation thereto.

SUBMITTED BY THE SELECTBOARD  
SELECTBOARD RECOMMENDS APPROVAL

Hereof, fail not, and make due return of this Warrant, with your doing thereon, to the Town Clerk, at the time and place of said meeting.

Given under our hands this 30<sup>th</sup> Day of April, in the year of our Lord, Two Thousand Eighteen.

  
Lance H. Fritz, Chair      William H. Glabach      Jeffrey A. Neipp  
Leyden Selectboard      Leyden Selectboard      Leyden Selectboard

I hereby attest that I have posted said warrant at least seven days before said meeting.

  
Constable, Town of Leyden

5-3-18  
Date



## TOWN OF LEYDEN FISCAL 2019 BUDGET

ACCT. NO.	DESCRIPTION	FY 2018	FY 2019				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
<b>OPERATING BUDGET</b>							
<b>GENERAL GOVERNMENT</b>							
	114 Moderator						
01-05	114-000 Salary	60	60	60	60		0.00%
01-05	114-001 Expense	30	30	30	30		0.00%
	Subtotal	90	90	90	90	-	0.00%
	122 Selectboard						
01-05	122-000 Chair Salary	1,600	1,600	1,600	1,600		0.00%
01-05	122-001 Member Salary	2,600	2,600	2,600	2,600		0.00%
01-05	122-002 Web Site / Internet Access	2,710	2,800	2,800	2,800		3.32%
01-05	122-003 Selectmen's Computer Account	2,000	2,000	2,000	2,000		0.00%
01-05	122-004 Selectmen's Equip./ Supplies Account	2,500	2,500	2,500	2,500		0.00%
01-05	122-005 Selectmen's Diesel Acct	-	14,000	14,000	14,000		#DIV/0!
01-05	122-005 Boards / Committees Expense	3,000	3,000	3,000	3,000		0.00%
	123 Municipal Assistant						
01-05	123-000 Salary	32,000	32,960	32,960	32,960		3.00%
01-05	123-001 Expense	300	300	300	300		0.00%
	Subtotal	46,710	61,760	61,760	61,760	-	32.22%
	131 & 132 Finance Committee						
01-05	131-000 Finance Committee Expense	230	230	230	230		0.00%
01-05	132-000 Reserve Fund	3,500	3,500	3,500	3,500		0.00%
	Subtotal	3,730	3,730	3,730	3,730	-	0.00%
	135 Town Accountant						
01-05	135-000 Salary	9,500	10,000	10,000	10,000		5.26%
01-05	135-001 Expense	1,500	1,770	1,770	1,770		18.00%
01-05	135-002 Schedule A	-	-	-	-		-
	Subtotal	11,000	11,770	11,770	11,770	-	7.00%
	141 Assessors						
01-05	141-000 Chair Salary	3,200	3,200	3,200	3,200		0.00%
01-05	141-001 Member Salary	4,800	4,800	4,800	4,800		0.00%
01-05	141-002 Clerk Salary	5,886	6,063	6,063	6,063		3.00%
01-05	141-004 Expense	4,000	4,000	4,000	4,000		0.00%
	Subtotal	17,886	18,063	18,063	18,063	-	0.99%
	145 Treasurer						
01-05	145-000 Salary	9,500	10,000	10,000	10,000		5.26%
01-05	145-002 Expense	1,800	1,800	1,800	1,800		0.00%
01-05	146-003 Treas Tax Taking Exp	12,000	12,000	12,000	12,000		0.00%
	146-004 Payroll Expense	3,000	3,000	3,000	3,000		0.00%
	Subtotal	26,300	26,800	26,800	26,800	-	1.90%

## TOWN OF LEYDEN FISCAL 2019 BUDGET

ACCT. NO.	DESCRIPTION	FY 2018	FY 2019				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
	<b>146 Tax Collector</b>						
01-05	146-000	Salary	10,285	10,750	10,750	10,750	4.52%
01-05	146-001	Expense	3,763	3,763	3,763	3,763	0.00%
01-05	146-002	Tax Lien Expense	2,300	2,050	2,050	2,050	-10.87%
		Subtotal	16,348	16,563	16,563	16,563	- 1.32%
	<b>150 Town Counsel</b>						
01-05	150-000	Town Counsel Fee & Expense	3,000	3,000	3,000	3,000	0.00%
		Subtotal	3,000	3,000	3,000	3,000	- 0.00%
	<b>161 Town Clerk</b>						
01-05	161-000	Salary	6,190	6,690	7,000	7,000	13.09%
01-05	161-001	Expense	1,100	1,200	1,200	1,200	9.09%
01-05	162-000	Election Workers Expense	1,500	1,628	1,628	1,628	8.53%
		Subtotal	8,790	9,518	9,828	9,828	- 11.81%
	<b>175 Planning Board</b>						
01-05	175-000	Chair Salary	300	300	300	300	0.00%
01-05	175-001	Member Salary	700	700	700	700	0.00%
01-05	175-002	Expense	350	350	350	350	0.00%
		Subtotal	1,350	1,350	1,350	1,350	- 0.00%
	<b>192 Town Buildings</b>						
01-05	192-000	Building Repairs/Maint.	10,000	10,000	10,000	10,000	0.00%
01-05	192-001	Utilities - Town Hall	10,000	10,000	10,000	10,000	0.00%
01-05	192-002	Supplies - Town Hall	550	550	550	550	0.00%
01-05	192-003	Grounds Maintenance	5,126	5,126	5,126	5,126	0.00%
01-05	192-010	Custodian Salary	2,000	2,060	2,060	2,060	3.00%
01-05	192-011	Elevator Rep & Maint	2,600	2,600	2,600	2,600	0.00%
01-05	192-004	Beaver Meadow Cemetery	900	900	900	900	0.00%
01-05		South Cemetery	900	900	900	900	0.00%
01-05		West Leyden Cemetery	900	900	900	900	0.00%
01-05	192-005	East Hill Cemetery	900	900	900	900	0.00%
01-05		Subtotal	33,876	33,936	33,936	33,936	- 0.18%
	<b>193 General Insurance</b>						
01-05	193-000	General Insurance	82,360	86,480	86,480	86,480	5.00%
		Subtotal	82,360	86,480	86,480	86,480	- 5.00%
	<b>195 Town Reports</b>						
01-05	195-000	Annual Town Report Salary & Printing	350	350	350	350	0.00%
		Subtotal	350	350	350	350	- 0.00%
	<b>TOTAL GENERAL GOVERNMENT</b>						
			<b>251,790</b>	<b>273,410</b>	<b>273,720</b>	<b>273,720</b>	<b>- 8.71%</b>

## TOWN OF LEYDEN FISCAL 2019 BUDGET

ACCT. NO.	DESCRIPTION	FY 2018	FY 2019				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
<b>PROTECTION OF PEOPLE AND PROPERTY</b>							
	210,250 & 292 Police						
01-05	210-000 Chief Salary	7,262	7,480	7,480	7,480		3.00%
01-05	210-001 Constable	60	60	60	60		0.00%
01-05	210-002 Police Salary (Hourly)	33,000	33,990	33,990	33,990		3.00%
01-05	210-003 Office Support Salary	1,200	1,236	1,236	1,236		3.00%
01-05	210-004 Expense	14,520	18,120	18,120	18,120		24.79%
01-05	210-005 Reg. Emergency Planning	150	150	150	150		0.00%
01-05	210-006 Emergency Management	-	-	-	-	-	
	Subtotal	56,192	61,036	61,036	61,036	-	8.62%
01-05	220 Fire						
01-05	220-000 Chief Salary	950	950	950	950		0.00%
01-05	220-001 Assistant Chief Salary	-	-	-	-	-	
50	220-002 Captain Salary	-	-	-	-	-	
01-05	220-003 Lieutenant Salary (2)	-	-	-	-	-	
01-05	220-004 Hourly Pay / Non-mutual Aid	7,440	7,840	7,840	7,840		5.38%
01-05	220-005 Expense	13,930	13,930	11,930	11,930		-14.36%
01-05	Subtotal	22,320	22,720	20,720	20,720	-	-7.17%
	Other						
01-05	250-000 EMS Salary	3,000	3,090	3,090	3,090		3.00%
	250-001 EMS Supplies	1,500	1,500	1,500	1,500		0.00%
	Subtotal	4,500	4,590	4,590	4,590	-	2.00%
01-05	275-020 Barn & Animal Inspection Expense	350	500	500	500		42.86%
01-05	294-020 Tree Warden Expense	10,000	11,500	11,500	11,500		15.00%
	Subtotal	10,350	12,000	12,000	12,000	-	15.94%
	<b>TOTAL PROTECTION OF PEOPLE &amp; PROPERTY</b>	<b>93,362</b>	<b>100,346</b>	<b>98,346</b>	<b>98,346</b>	<b>-</b>	<b>5.34%</b>
<b>EDUCATION</b>							
01-05	301 Education						
01-05	Pioneer Valley Regional School						
01-05	301-000 Operating Budget	703,505	741,230	741,230	741,230		5.36%
01-05	301-002 Committee Travel	600	600	600	600		0.00%
01-05	Subtotal PVRS	704,105	741,830	741,830	741,830		5.36%
01-05	Franklin County Technical School						
01-05	303-000 Operating Budget	126,886	127,364	127,364	127,364		0.38%
	303-001 Capital	-	2,124	2,124	2,124		#DIV/0!
01-05	Subtotal FCTS	126,886	129,488	129,488	129,488		2.05%
	<b>TOTAL EDUCATION</b>	<b>830,991</b>	<b>871,318</b>	<b>871,318</b>	<b>871,318</b>	<b>-</b>	<b>4.85%</b>

## TOWN OF LEYDEN FISCAL 2019 BUDGET

ACCT. NO.	DESCRIPTION	FY 2018	FY 2019				Incr / Decr
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%
<b>DEPARTMENT OF PUBLIC WORKS</b>							
01-05	421 Highway Department						
01-05	421-000 Wages	113,695	128,105	128,105	128,105		12.67%
01-05	421-001 Expense	9,517	9,802	9,802	9,802		2.99%
01-05	421-002 Maintenance	84,392	86,923	86,923	86,923		3.00%
01-05	421-003 Machinery	52,582	54,159	48,159	48,159		-8.41%
01-05	423-000 Winter Maintenance	66,000	66,000	66,000	66,000		0.00%
	<b>TOTAL DEPT. PUBLIC WORKS</b>	<b>326,186</b>	<b>344,989</b>	<b>338,989</b>	<b>338,989</b>	<b>-</b>	<b>3.93%</b>
<b>HUMAN SERVICES</b>							
01-05	511 Board of Health						
01-05	511-000 Chair Salary	350	350	350	350		0.00%
01-05	511-001 Member Salary	400	400	400	400		0.00%
01-05	511-002 Expense	1,000	700	700	700		-30.00%
01-05	511-003 FRCOG Coop. Public Health Service	3,900	4,000	4,000	4,000		2.56%
01-05	544-000 Veteran Services	1,350	1,368	1,368	1,368		1.33%
	<b>TOTAL HUMAN SERVICES</b>	<b>7,000</b>	<b>6,818</b>	<b>6,818</b>	<b>6,818</b>	<b>-</b>	<b>-2.60%</b>
<b>CULTURE</b>							
01-05	610 Library						
01-05	610-000 Director Salary	15,693	16,164	16,164	16,164		3.00%
01-05	610-002 Custodian Salary	732	732	732	732		0.00%
01-05	611-000 Expense	8,795	8,984	8,984	8,984		2.15%
01-05	Hist Com Historical Com Expense	-	3,000	3,000	3,000		
	<b>TOTAL CULTURE</b>	<b>25,220</b>	<b>28,880</b>	<b>28,880</b>	<b>28,880</b>	<b>-</b>	<b>14.51%</b>
<b>INTERGOVERNMENTAL DEBT SERVICE</b>							
01-05	811-000 Notes and Interest	1,000	1,000	1,000	1,000		0.00%
	<b>TOTAL DEBT SERVICE</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>0.00%</b>
<b>FRCOG AND REGIONAL SERVICES</b>							
	831-000 Franklin County Solid Waste District Assessment	2,319	-	-	-		-100.00%
01-05	850-000 FRCOG Procurement	1,770	1,920	1,920	1,920		8.47%
01-05	241-000 FRCOG Inspection Service	4,500	4,500	4,500	4,500		0.00%
01-05	851-000 FRCOG Core Assessment	5,664	5,389	5,389	5,389		-4.86%
01-05	852-000 Retirement Expense	26,273	27,762	27,762	27,762		5.67%
	<b>TOTAL REGIONAL</b>	<b>40,526</b>	<b>39,571</b>	<b>39,571</b>	<b>39,571</b>	<b>-</b>	<b>-2.36%</b>
	<b>GRAND TOTAL OPERATING BUDGET</b>	<b>1,576,075</b>	<b>1,666,332</b>	<b>1,658,642</b>	<b>1,658,642</b>	<b>-</b>	<b>5.24%</b>

## TOWN OF LEYDEN FISCAL 2019 BUDGET

ACCT. NO.	DESCRIPTION	FY 2018	FY 2019				Incr / Decr	
		ATM Approved	Requested	BOS Recommend	FinCom Recommend	ATM Approved	%	
	Article	Town Meeting Money Articles FY2019 May 19 2018						
01-05	2	PVRS Capital Projects	3,176	1,673	1,673	1,673		-47.32%
01-05	4	PVRS Lunch Debt	-	5,544	5,544	-		
01-05	5	Council on Aging	4,000	4,000	4,000	4,000		0.00%
01-05	7	Audit Expense	2,000	2,000	2,000	2,000		0.00%
01-05	8	Land Acquisition Fund for Conservation Committee	1,500	1,500	1,500	1,500		0.00%
01-05	9	Revaluation Account	1,000	1,000	1,000	1,000		0.00%
01-05	10	B/B Const., Install., Maint.	62,911	62,911	62,911	62,911		0.00%
		Subtotal Articles 1-10	74,587	78,628	78,628	73,084	-	5.42%
		Operating Budget (from above)	1,576,075	1,666,332	1,658,642	1,658,642	-	5.24%
		Adjusted Total Appropriations Through Articles	1,650,662	1,744,960	1,737,270	1,731,726	-	5.25%
		Total transfers						
		Other income	-	-	-	-	-	
		Total raise and appropriate( Adjusted Less transfers)	1,650,662	1,744,960	1,737,270	1,731,726	-	5.25%
		Total additional charges ( Allowances for Cherry sheet charges e.g. state and county charges and assessor's overlay for abetements) (Estimates)						
		Cherry sheet offset						
		State & County cherry sheet charges						
		Overlay						
		Other	-	-	-	-	-	
		Memo:						
		Adjusted Total Appropriations Through Articles	1,650,662	1,744,960	1,737,270	1,731,726	-	-100.00%
		Additional raised amt via spec. Town Mtg	-	-	-	-	-	
		Total Tax Appropriations	1,650,662	1,744,960	1,737,270	1,731,726	-	-100.00%